

Indiana Municipal Power Agency



IURC 2006 Summer Capacity Assessment

May 18, 2006

IMPA



- ⌘ 40 municipal members
- ⌘ Owned by the members we serve
- ⌘ Not for Profit
- ⌘ 1,340 MW of resources (gen + purch)

IMPA Power Supply Objectives



- ⌘ Low Cost
- ⌘ Reliable Supply
- ⌘ Stable Rates
- ⌘ Diverse Portfolio
- ⌘ Flexibility
- ⌘ Environmentally responsible

IMPA Balance of Loads and Resources

	<u>June</u>	<u>July</u>	<u>August</u>
Member Loads	1,017	1,093	1,050
Capacity Sale	71	67	67
Direct Load Control	(3)	(3)	(3)
Reserves	<u>43</u>	<u>47</u>	<u>45</u>
Total Requirements	1,128	1,204	1,159
Generation	740	726	726
Firm Purchases	<u>575</u>	<u>618</u>	<u>593</u>
Total Resources	1,315	1,344	1,319
Capacity Surplus	187	140	160

Load Management Program



- ⌘ IMPA has a direct load control program with about 5000 switches on air conditioners and water heaters.
- ⌘ IMPA also supports its members' retail customer programs through
 - ☑ Quarterly news information on energy matters
 - ☑ Energy efficiency audits
 - ☑ Notices of pending peak periods

Future IMPA Power Supply Resources



- ⌘ 200 MW Purchased Power Agreement for the period 2007-2010
- ⌘ Trimble County Unit-2
- ⌘ Prairie State Project

Questions

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